

Appendix A

Timeline for School Budget Planning 2023-24

	JULY			AUGUST			SEPTEMBER			OCTOBER			NOVEMBER			DECEMBER			JANUARY		
ESFA																					
Announcement of pre-16 schools funding and modelling tools																					
Announcement of notional national funding formula allocations																					
Deadline for submitting disapplication requests for response by December																					
Deadline for submitting disapplication requests for response by APT deadline																					
Issue Authority Proform Tool (APT) and pupil number data																					
Announce School Revenue Funding Settlement																					
Deadline for LA to submit APT for validation and approval																					
Foundry Review (ongoing)																					
Check status of De-delegated Services																					
Review funding model still appropriate																					
Proposed Task and Finish Group Meetings																					
Update modelling using October 2022 census data																					
Consultation with Schools																					
Disapplication for All-Through School																					
Principles used to determine School Budgets																					
Consultation on indicative allocations																					
Final budget allocations issued to schools																					
Schools Forum meetings																					

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